

EUR 1.000										
Financial year	2009/10	2010/11	2011/12*	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19
Turnover	24.581	28.408	22.259	28.539	27.843	24.099	23.714	33.262	28.233	28.420
Results before tax	1.356	3.315	2.081	2.189	1.871	397	110	3.457	3.628	3.487
Net income	997	2.534	1.560	1.612	1.447	476	82	2.679	2.816	2.708
Balance Sheet Sum	24.631	30.917	24.161	26.741	27.570	32.983	35.379	33.791	40.482	40.311
Equity	2.545	4.920	6.582	6.991	7.513	7.989	8.074	10.743	17.879	20.560
Subordinated loan	3.771	3.770	3.523	3.302	2.972	2.972	2.972	2.972	0	0
Adjusted equity	6.316	8.691	10.105	10.293	10.485	10.960	11.046	13.714	17.879	20.560
Solvency ratio	10,3%	15,9%	27,2%	26,1%	27,3%	24,2%	22,8%	31,8%	44,2%	51,0%
Solvency ratio adjustet	25,6%	28,1%	41,8%	38,5%	38,0%	33,2%	31,2%	40,6%	44,2%	51,0%

